

Schools Forum -Decision Sheet

Meeting Date

15/12/22

Report Reference	Page Reference	Report Title	Purpose of Document	Recommendation	Schools Forum Decision
Item 1		Apologies and Acceptance of Apologies	Apologies from Cathryn Arnold-Kinsey (Nursery School Head), Lynne Haines (Special Schools), Miz Mann (Academies).		Apologies accepted & noted.
Item 2		Declaration of Interest	n/a		
Item 3		Minutes of meeting - 20-10-2022	To agree on minutes of previous meeting	Noted and Agreed	Agreed as accurate.
Item 4		Matters Arising		No matters arising	
Item 5		Dedicated Schools Grant (DSG) –2023/24	The purpose of this report is to agree the principle and approach for the 2023/24 schools funding – Authority Proforma Tool (APT) submission to the Department for Education (DfE).	Option one- MFG set at max 0.5% (estimate), with any residue to support pressures in HNB. Option two- 0.5% transfer from Schools Block, followed by MFG set at affordability. Schools forum to approve on the review of PFI currently being used Schools forum to approve the current levels of de-delegation (including inflation where appropriate) Schools forum to agree for officers to recommend options for consideration on early years funding once the position is confirmed.	Agreed
Item 6		Lewisham learning – options for de-delegation	School Forum to consider the Lewisham learning offer with a supported de-delegation	Schools forum is asked to consider the recommendation from Lewisham Learning Strategic Board to maintain the 2022-23 level of de-delegation for one year from April 2023. The value of the amount is £450k.	Schools Forum agreed to the total de-delegation of £450k
Item 7		High need block	To receive update from Schools Forum working Group meeting	Schools Forum was provided an update from the Schools Forum High Needs Working Group meeting	Noted
Item 8		Any other Business	Pat Barbara raised the matter re FSM and the impact of charges (cost of living crisis).	Schools Forum discussed this item.	Chair suggested that response to this will be included in a letter to the Secretary of state, which will be presented to the forum for approval.

Agreed by

Chair of Schools Forum